

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2021/22

Reference Report:

FSD22023 BUDGET MONITORING 2021/22 ACH PDS 22.03.22, 22/03/2022 Adult Care and Health Policy Development and Scrutiny Committee

FSD22023 Enc. 1 for BUDGET MONITORING 2021/22 ACH PDS 22.03.22, 22/03/2022 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

That:

- i.) **the projected underspend of £113k on controllable expenditure based on information as at December 2021 be noted; and,**
- ii.) **the release of amounts carried forward to 2022/23 as set out in section 3.7 of the report be agreed.**

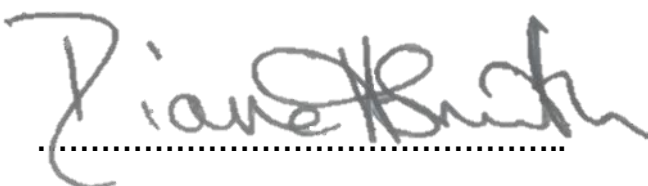
Reasons:

One of the “Making Bromley Even Better” ambitions is to manage our resources well, providing value for money, and efficient and effective services for Bromley’s residents and to meet this we will need to maintain a relentless focus on efficiency, outcomes of services and prudent management of our finances.

The “2021/22 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2021/22 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 22nd March 2022 and the Committee supported the proposal.



Councillor Diane Smith
Portfolio Holder for Adult Care and Health

TASNIM SHAWKAT

**Director of Corporate Services & Governance
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH**

Date of Decision: 11 April 2022

Implementation Date (subject to call-in): 20 April 2022

Decision Reference: ACH22005